REPORT OF CONFERENCE COMMITTEE

MR. PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S.B. No. 3139: Appropriation; IHL - University Research Center and Maintenance.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

SECTION 1. The following sum, or so much thereof as may be 6 7 necessary, is hereby appropriated out of any money in the State 8 General Fund not otherwise appropriated, to the Board of Trustees 9 of State Institutions of Higher Learning, who is assigned custody 10 and management of the center: (1) to defray the expenses of operating and maintaining the Education and Research Center of 11 Mississippi and the Mississippi Automated Resource Information 12 System (MARIS), including but not limited to the maintenance of 13 said buildings and grounds and expenses for fuel, water, 14 electricity, telephones, supplies and salaries for personnel 15 16 necessary therefor; and (2) to be used for the support and 17 maintenance of the University Research Center for the fiscal year beginning July 1, 1999, and ending June 30, 2000 18

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\$ 3,882,543.00.

SECTION 2. The following sum, or so much thereof as may be 20 necessary, is hereby authorized for expenditure out of any special 21 22 funds which are collected by or otherwise become available and 23 funds available from building use charge for the following 24 purposes: (1) to defray the expenses of operating and maintaining the Education and Research Center of Mississippi and the 25 26 Mississippi Automated Resource Information System (MARIS), 27 including but not limited to the maintenance of said buildings and 28 grounds, and expenses for fuel, water, electricity, telephones,

99\SS08\SB3139CR.J ***SS08/SB3139CR.J*** PAGE 1 29 supplies and salaries for personnel necessary therefor; and (2) to 30 be used for the support and maintenance of the University Research 31 Center for the fiscal year beginning July 1, 1999, and ending 32 June 30, 2000.....\$ 1,506,791.00. 33 No general funds authorized to be expended herein shall be

34 used to replace federal funds and/or other special funds which are 35 being used for salaries authorized under the provisions of this 36 act and which are withdrawn and no longer available. Any 37 transfers or escalations shall be made in accordance with the 38 terms, conditions and procedures established by law.

39 SECTION 3. Any funds appropriated pursuant to this act and 40 paid as a fee to or deposited in a financial institution shall be 41 in compliance with Section 109 of the Constitution of the State of 42 Mississippi and Section 25-4-103, Mississippi Code of 1972.

43 SECTION 4. All fees charged and collected by the University 44 Research Center for services provided by the Mississippi Automated 45 Resource Information System (MARIS) shall be deposited in a 46 special fund to be known as the "Mississippi Automated Resource 47 Information System (MARIS) Revolving Fund." All monies in the 48 revolving fund shall be used by MARIS exclusively for the support 49 of MARIS projects and activities.

50 SECTION 5. It is the intention of the Legislature that the 51 agency's budget request for Fiscal Year 2001 shall be submitted to 52 the Joint Legislative Budget Committee in a format and level of 53 detail comparable to the format and level of detail provided 54 during the Fiscal Year 2000 budget request process.

55 SECTION 6. Of the funds authorized for expenditure in 56 Section 2, the following amounts shall be derived from the 57 Education Enhancement Fund as follows:

- 58 (a) Four Hundred Twenty-nine Thousand Four Hundred
 59 Twelve Dollars (\$429,412.00) shall be derived from
 60 funds deposited pursuant to Sections 27-65-75 and
 61 27-67-31, Mississippi Code of 1972.
- 62 (b) One Hundred Thirty-five Thousand Dollars (\$135,000.00)63 shall be derived from funds deposited pursuant to

64 Section 27-103-203(1), Mississippi Code of 1972.

SECTION 7. Of the funds appropriated in Section 1, funds in 65 66 the amount of Two Hundred Thousand Dollars (\$200,000.00) are provided for the purpose of defraying the expenses of preparing an 67 68 economic assessment of the riverboat gaming industry in the State 69 of Mississippi. This study is to include but not be limited to an analysis of the problem, opportunities and growth potential of the 70 71 riverboat gaming industry in Mississippi. The study is to include revenue growth projections for local and state government and to 72 73 determine whether riverboat gaming revenues will help stabilize or 74 destablize revenue collections during an unstable economy. The 75 University Research Center may request the assistance of 76 university personnel and may contract with public or private resources for the purposes of conducting this study. 77

78 SECTION 8. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 79 80 credit of the proper fund or funds as set forth in this act, upon 81 warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the 82 83 proper person, officer or officers in the manner provided by law. SECTION 9. This act shall take effect and be in force from 84 85 and after July 1, 1999.

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CONFEREES FOR THE SENATE:

X____ Dick Hall

X_____ Terry L. Jordan

x

Ron Farris

CONFEREES FOR THE HOUSE:

X___ Charlie Capps, Jr.

x____ Ed Perry

X_

Bobby Shows